

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
I, Agency Specific Budget		40,127,000.00	0.00	40,127,000.00	40,127,000.00	0.00	0.00	0.00	40,127,000.00	10,110,881.89	9,125,569.17	9,644,531.83	0.00	28,880,982.89	9,134,919.63	8,492,343.71	8,156,912.68	0.00	25,784,176.02	0.00	11,246,017.11	0.00	3,096,806.87
General Administration and Support	1000000000000000000	11,873,000.00	0.00	11,873,000.00	11,873,000.00	0.00	0.00	0.00	11,873,000.00	2,103,381.26	2,689,435.48	3,018,945.46	0.00	7,811,762.20	1,766,495.72	2,456,118.58	2,706,218.05	0.00	6,928,832.35	0.00	4,061,237.80	0.00	882,929.85
General Management and Supervision	100000100001000	11,873,000.00	0.00	11,873,000.00	11,873,000.00	0.00	0.00	0.00	11,873,000.00	2,103,381.26	2,689,435.48	3,018,945.46	0.00	7,811,762.20	1,766,495.72	2,456,118.58	2,706,218.05	0.00	6,928,832.35	0.00	4,061,237.80	0.00	882,929.85
PS		8,483,000.00	0.00	8,483,000.00	8,483,000.00	0.00	0.00	0.00	8,483,000.00	1,913,395.92	2,417,580.82	1,867,151.91	0.00	6,198,128.65	1,577,614.17	2,187,226.10	1,654,741.77	0.00	5,419,582.04	0.00	2,284,871.35	0.00	778,546.61
MOOE		3,390,000.00	0.00	3,390,000.00	3,390,000.00	0.00	0.00	0.00	3,390,000.00	189,985.34	271,854.66	1,151,793.55	0.00	1,613,633.55	188,881.55	268,892.48	1,051,476.28	0.00	1,509,250.31	0.00	1,776,366.45	0.00	104,383.24
Sub-Total, General Administration and Support		11,873,000.00	0.00	11,873,000.00	11,873,000.00	0.00	0.00	0.00	11,873,000.00	2,103,381.26	2,689,435.48	3,018,945.46	0.00	7,811,762.20	1,766,495.72	2,456,118.58	2,706,218.05	0.00	6,928,832.35	0.00	4,061,237.80	0.00	882,929.85
PS		8,483,000.00	0.00	8,483,000.00	8,483,000.00	0.00	0.00	0.00	8,483,000.00	1,913,395.92	2,417,580.82	1,867,151.91	0.00	6,198,128.65	1,577,614.17	2,187,226.10	1,654,741.77	0.00	5,419,582.04	0.00	2,284,871.35	0.00	778,546.61
MOOE		3,390,000.00	0.00	3,390,000.00	3,390,000.00	0.00	0.00	0.00	3,390,000.00	189,985.34	271,854.66	1,151,793.55	0.00	1,613,633.55	188,881.55	268,892.48	1,051,476.28	0.00	1,509,250.31	0.00	1,776,366.45	0.00	104,383.24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000000	28,254,000.00	0.00	28,254,000.00	28,254,000.00	0.00	0.00	0.00	28,254,000.00	8,007,500.63	6,436,133.69	6,625,586.37	0.00	21,069,220.69	7,368,423.91	6,036,225.13	5,450,694.63	0.00	18,855,343.67	0.00	7,184,779.31	0.00	2,213,877.02
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		28,254,000.00	0.00	28,254,000.00	28,254,000.00	0.00	0.00	0.00	28,254,000.00	8,007,500.63	6,436,133.69	6,625,586.37	0.00	21,069,220.69	7,368,423.91	6,036,225.13	5,450,694.63	0.00	18,855,343.67	0.00	7,184,779.31	0.00	2,213,877.02
PROFESSIONAL LICENSURE PROGRAM		19,916,000.00	(501,048.00)	19,414,952.00	19,916,000.00	(501,048.00)	0.00	0.00	19,414,952.00	5,951,404.92	3,913,999.87	4,685,999.78	0.00	14,551,404.57	5,655,440.15	3,738,317.62	3,805,818.79	0.00	13,199,576.56	0.00	4,863,547.43	0.00	1,351,828.01
Processing of applications for licensure examinations	31010001000001000	8,252,000.00	580,577.50	8,832,577.50	8,252,000.00	580,577.50	0.00	0.00	8,832,577.50	1,287,635.42	1,394,293.94	3,121,091.79	0.00	5,803,021.15	1,128,005.37	1,316,586.53	2,388,196.01	0.00	4,832,787.91	0.00	3,029,556.35	0.00	970,233.24
PS		1,882,000.00	580,577.50	2,462,577.50	1,882,000.00	580,577.50	0.00	0.00	2,462,577.50	672,825.04	910,447.51	705,310.66	0.00	2,288,583.21	534,885.95	833,599.40	638,648.29	0.00	2,007,133.64	0.00	173,994.29	0.00	281,449.57
MOOE		6,370,000.00	0.00	6,370,000.00	6,370,000.00	0.00	0.00	0.00	6,370,000.00	614,810.38	483,846.43	2,415,781.13	0.00	3,514,437.94	593,119.42	482,987.13	1,749,547.72	0.00	2,825,654.27	0.00	2,855,562.06	0.00	688,783.67
Preparation of test questions, conduct and rating of licensure examinations	31010001000002000	10,457,000.00	(1,081,625.50)	9,375,374.50	10,457,000.00	(1,081,625.50)	0.00	0.00	9,375,374.50	4,397,210.66	2,193,606.35	1,312,075.79	0.00	7,902,892.80	4,288,702.82	2,108,721.40	1,179,117.99	0.00	7,576,542.21	0.00	1,472,481.70	0.00	326,350.59
PS		5,290,000.00	(1,081,625.50)	4,208,374.50	5,290,000.00	(1,081,625.50)	0.00	0.00	4,208,374.50	918,260.66	1,069,466.35	819,769.95	0.00	2,807,496.96	809,752.82	984,581.40	717,592.15	0.00	2,511,926.37	0.00	1,400,877.54	0.00	295,570.59
MOOE		5,167,000.00	0.00	5,167,000.00	5,167,000.00	0.00	0.00	0.00	5,167,000.00	3,478,950.00	1,124,140.00	492,305.84	0.00	5,095,395.84	3,478,950.00	1,124,140.00	461,525.84	0.00	5,064,615.84	0.00	71,604.16	0.00	30,780.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010001000003000	1,207,000.00	0.00	1,207,000.00	1,207,000.00	0.00	0.00	0.00	1,207,000.00	266,558.84	326,099.58	252,832.20	0.00	845,490.62	238,731.96	313,009.69	238,504.79	0.00	790,246.44	0.00	361,509.38	0.00	55,244.18
PS		1,207,000.00	0.00	1,207,000.00	1,207,000.00	0.00	0.00	0.00	1,207,000.00	266,558.84	326,099.58	252,832.20	0.00	845,490.62	238,731.96	313,009.69	238,504.79	0.00	790,246.44	0.00	361,509.38	0.00	55,244.18
PROFESSIONAL REGULATION PROGRAM		7,225,000.00	501,048.00	7,726,048.00	7,225,000.00	501,048.00	0.00	0.00	7,726,048.00	1,890,502.15	2,310,961.99	1,778,230.15	0.00	5,979,694.29	1,572,158.59	2,103,298.40	1,500,885.61	0.00	5,176,342.60	0.00	1,746,353.71	0.00	803,351.69
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020001000001000	2,114,000.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	438,998.75	561,299.77	423,714.74	0.00	1,424,013.26	342,804.09	497,382.44	361,667.82	0.00	1,201,854.35	0.00	689,986.74	0.00	222,158.91
PS		2,089,000.00	0.00	2,089,000.00	2,089,000.00	0.00	0.00	0.00	2,089,000.00	438,998.75	561,299.77	423,714.74	0.00	1,424,013.26	342,804.09	497,382.44	361,667.82	0.00	1,201,854.35	0.00	664,986.74	0.00	222,158.91
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

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 Agency/Entity : Professional Regulation Commission
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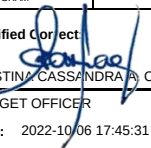
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
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Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,915,000.00	0.00	1,915,000.00	1,915,000.00	0.00	0.00	0.00	1,915,000.00	398,609.00	413,938.57	330,915.00	0.00	1,143,462.57	332,227.82	362,399.00	282,322.98	0.00	976,949.80	0.00	771,537.43	0.00	166,512.77
PS		1,417,000.00	0.00	1,417,000.00	1,417,000.00	0.00	0.00	0.00	1,417,000.00	313,759.00	396,712.00	310,959.00	0.00	1,023,430.00	247,377.82	347,172.43	262,366.98	0.00	856,917.23	0.00	393,570.00	0.00	166,512.77
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	84,850.00	15,226.57	19,956.00	0.00	120,032.57	84,850.00	15,226.57	19,956.00	0.00	120,032.57	0.00	377,967.43	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,152,000.00	300,058.00	2,452,058.00	2,152,000.00	300,058.00	0.00	0.00	2,452,058.00	697,658.56	881,390.90	676,312.67	0.00	2,255,362.13	634,824.08	821,812.13	565,573.62	0.00	2,022,209.83	0.00	196,695.87	0.00	233,152.30
PS		2,147,000.00	300,058.00	2,447,058.00	2,147,000.00	300,058.00	0.00	0.00	2,447,058.00	697,658.56	881,390.90	676,312.67	0.00	2,255,362.13	634,824.08	821,812.13	565,573.62	0.00	2,022,209.83	0.00	191,695.87	0.00	233,152.30
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,044,000.00	200,990.00	1,244,990.00	1,044,000.00	200,990.00	0.00	0.00	1,244,990.00	355,235.84	454,332.75	347,287.74	0.00	1,156,856.33	262,302.60	421,704.83	291,321.19	0.00	975,328.62	0.00	88,133.67	0.00	181,527.71
PS		1,039,000.00	200,990.00	1,239,990.00	1,039,000.00	200,990.00	0.00	0.00	1,239,990.00	355,235.84	454,332.75	347,287.74	0.00	1,156,856.33	262,302.60	421,704.83	291,321.19	0.00	975,328.62	0.00	83,133.67	0.00	181,527.71
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,113,000.00	0.00	1,113,000.00	1,113,000.00	0.00	0.00	0.00	1,113,000.00	165,593.56	211,171.83	161,356.44	0.00	538,121.83	140,825.17	194,609.11	143,990.23	0.00	479,424.51	0.00	574,878.17	0.00	58,697.32
Computerization of licensure examination processes and regulation services	310300100001000	1,113,000.00	0.00	1,113,000.00	1,113,000.00	0.00	0.00	0.00	1,113,000.00	165,593.56	211,171.83	161,356.44	0.00	538,121.83	140,825.17	194,609.11	143,990.23	0.00	479,424.51	0.00	574,878.17	0.00	58,697.32
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	165,593.56	211,171.83	161,356.44	0.00	538,121.83	140,825.17	194,609.11	143,990.23	0.00	479,424.51	0.00	212,878.17	0.00	58,697.32
MOOE		362,000.00	0.00	362,000.00	362,000.00	0.00	0.00	0.00	362,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,000.00	0.00	0.00
Sub-Total, Operations		28,254,000.00	0.00	28,254,000.00	28,254,000.00	0.00	0.00	0.00	28,254,000.00	8,007,500.63	6,436,133.69	6,625,586.37	0.00	21,069,220.69	7,368,423.91	6,036,225.13	5,450,694.63	0.00	18,855,343.67	0.00	7,184,779.31	0.00	2,213,877.02
PS		15,822,000.00	0.00	15,822,000.00	15,822,000.00	0.00	0.00	0.00	15,822,000.00	3,828,890.25	4,812,920.69	3,697,543.40	0.00	12,339,354.34	3,211,504.49	4,413,871.43	3,219,665.07	0.00	10,845,040.99	0.00	3,482,645.66	0.00	1,494,313.35
MOOE		12,432,000.00	0.00	12,432,000.00	12,432,000.00	0.00	0.00	0.00	12,432,000.00	4,178,610.38	1,623,213.00	2,928,042.97	0.00	8,729,866.35	4,156,919.42	1,622,353.70	2,231,029.56	0.00	8,010,302.68	0.00	3,702,133.65	0.00	719,563.67
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		40,127,000.00	0.00	40,127,000.00	40,127,000.00	0.00	0.00	0.00	40,127,000.00	10,110,881.89	9,125,569.17	9,644,531.83	0.00	28,880,982.89	9,134,919.63	8,492,343.71	8,156,912.68	0.00	25,784,176.02	0.00	11,246,017.11	0.00	3,096,806.87
PS		24,305,000.00	0.00	24,305,000.00	24,305,000.00	0.00	0.00	0.00	24,305,000.00	5,742,286.17	7,230,501.51	5,564,695.31	0.00	18,537,482.99	4,789,118.66	6,601,097.53	4,874,406.84	0.00	16,264,623.03	0.00	5,767,517.01	0.00	2,272,859.96
MOOE		15,822,000.00	0.00	15,822,000.00	15,822,000.00	0.00	0.00	0.00	15,822,000.00	4,368,595.72	1,895,067.66	4,079,836.52	0.00	10,343,499.90	4,345,800.97	1,891,246.18	3,282,505.84	0.00	9,519,552.99	0.00	5,478,500.10	0.00	823,946.91
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51
Specific Budgets of National Government Agencies		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51
Retirement and Life Insurance Premiums		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51
PS		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51

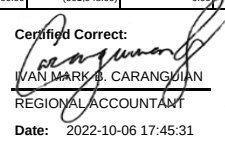
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

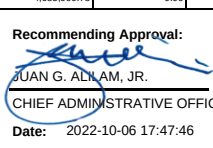
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

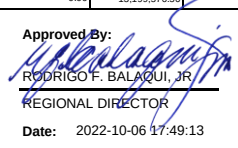
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances																							
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)																					
																						Due and Demandable	Not Yet Due and Demandable																				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24																				
Sub-total II. Automatic Appropriations		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51																				
PS		2,286,000.00	0.00	2,286,000.00	2,286,000.00	0.00	0.00	0.00	2,286,000.00	404,415.19	610,008.60	610,239.60	0.00	1,624,663.39	394,564.68	610,008.60	610,239.60	0.00	1,614,812.88	0.00	661,336.61	0.00	9,850.51																				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
III. Special Purpose Fund		0.00	447,391.15	447,391.15	0.00	0.00	0.00	447,391.15	447,391.15	0.00	445,842.58	0.00	0.00	445,842.58	0.00	445,842.58	0.00	0.00	445,842.58	0.00	1,548.57	0.00	0.00																				
Pension and Gratuity Fund		0.00	447,391.15	447,391.15	0.00	0.00	0.00	447,391.15	447,391.15	0.00	445,842.58	0.00	0.00	445,842.58	0.00	445,842.58	0.00	0.00	445,842.58	0.00	1,548.57	0.00	0.00																				
PS		0.00	447,391.15	447,391.15	0.00	0.00	0.00	447,391.15	447,391.15	0.00	445,842.58	0.00	0.00	445,842.58	0.00	445,842.58	0.00	0.00	445,842.58	0.00	1,548.57	0.00	0.00																				
Sub-Total III. Special Purpose Fund		0.00	447,391.15	447,391.15	0.00	0.00	0.00	447,391.15	447,391.15	0.00	445,842.58	0.00	0.00	445,842.58	0.00	445,842.58	0.00	0.00	445,842.58	0.00	1,548.57	0.00	0.00																				
PS		0.00	447,391.15	447,391.15	0.00	0.00	0.00	447,391.15	447,391.15	0.00	445,842.58	0.00	0.00	445,842.58	0.00	445,842.58	0.00	0.00	445,842.58	0.00	1,548.57	0.00	0.00																				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
GRAND TOTAL		42,413,000.00	447,391.15	42,860,391.15	42,413,000.00	0.00	0.00	447,391.15	42,860,391.15	10,515,297.08	10,181,420.35	10,254,771.43	0.00	30,951,488.86	9,529,484.31	9,548,194.89	8,767,152.28	0.00	27,844,831.48	0.00	11,908,902.29	0.00	3,106,657.38																				
PS		26,591,000.00	447,391.15	27,038,391.15	26,591,000.00	0.00	0.00	447,391.15	27,038,391.15	6,146,701.36	8,286,352.69	6,174,934.91	0.00	20,607,988.96	5,183,683.34	7,656,948.71	5,484,646.44	0.00	18,325,278.49	0.00	6,430,402.19	0.00	2,282,710.47																				
MOOE		15,822,000.00	0.00	15,822,000.00	15,822,000.00	0.00	0.00	0.00	15,822,000.00	4,368,595.72	1,895,067.66	4,079,836.52	0.00	10,343,499.90	4,345,800.97	1,891,246.18	3,282,505.84	0.00	9,519,552.99	0.00	5,478,500.10	0.00	823,946.91																				
Recapitulation by OO:																																											
I. Agency Specific Budget			28,254,000.00	0.00	28,254,000.00	28,254,000.00	0.00	0.00	0.00	28,254,000.00	8,007,500.63	6,436,133.69	6,625,586.37	0.00	21,069,220.69	7,368,423.91	6,036,225.13	5,450,694.63	0.00	18,855,343.67	0.00	7,184,779.31	0.00	2,213,877.02																			
PROFESSIONAL REGULATION PROGRAM			7,225,000.00	501,048.00	7,726,048.00	7,225,000.00	501,048.00	0.00	0.00	7,726,048.00	1,890,502.15	2,310,961.99	1,778,230.15	0.00	5,979,694.29	1,572,158.59	2,103,298.40	1,500,885.61	0.00	5,176,342.60	0.00	1,746,353.71	0.00	803,351.69																			
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			1,113,000.00	0.00	1,113,000.00	1,113,000.00	0.00	0.00	0.00	1,113,000.00	165,593.56	211,171.83	161,356.44	0.00	538,121.83	140,825.17	194,609.11	143,990.23	0.00	479,424.51	0.00	574,878.17	0.00	58,697.32																			
PROFESSIONAL LICENSURE PROGRAM			19,916,000.00	(501,048.00)	19,414,952.00	19,916,000.00	(501,048.00)	0.00	0.00	19,414,952.00	5,951,404.92	3,913,999.87	4,685,999.78	0.00	14,551,404.57	5,655,440.15	3,738,317.62	3,805,818.79	0.00	13,199,576.56	0.00	4,863,547.43	0.00	1,351,828.01																			

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2022-10-06 17:45:31

Certified Correct:

IVAN MARK S. CARANGULAN
REGIONAL ACCOUNTANT
Date: 2022-10-06 17:45:31

Recommending Approval:

JUAN G. ALIAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-10-06 17:47:46

Approved By:

RODRIGO F. BALAGUI, JR.
REGIONAL DIRECTOR
Date: 2022-10-06 17:49:13